

**BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: 5/16/2006 - KL

Division: Commissioner David P. Rice

Bulk Item: Yes X No     

Department: Commissioner, District 4

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**AGENDA ITEM WORDING:**

Approval of a Resolution supporting a five million dollar (\$5,000,000.00) increase in State Aid Grant Funding for public libraries.

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**ITEM BACKGROUND:**

The amount of funding for public libraries at the State level has not increased for the past several years; however, the number of libraries eligible for this funding has increased greatly. As a result, State Aid Grant Funding for Monroe County has decreased from approximately ten percent (10%) of our budget of two years ago to its current low of about five percent (5%). Distribution of funding is based on budget. This year alone, Monroe County funding has been cut by thirty thousand dollars (\$30,000.00). The State Legislature is currently looking at funding for public libraries for next year. The Senate has proposed an increase of only two million dollars (\$2,000,000.00) of State Aid funding (SB 2700). The House has proposed an increase of five million dollars (\$5,000,000.00) of State Aid funding (HB 5001). An increase of only two million dollars (\$2,000,000.00) would mean a barely noticeable amount for Monroe County.

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**PREVIOUS RELEVANT BOCC ACTION:**

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**CONTRACT/AGREEMENT CHANGES:** N/A

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**STAFF RECOMMENDATIONS:** Approval.

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**TOTAL COST:** N/A

**BUDGETED:** Yes      No     

**COST TO COUNTY:**                     

**SOURCE OF FUNDS:**                     

**REVENUE PRODUCING:** Yes      No     

**AMOUNT PER MONTH**      **Year**     

**APPROVED BY:** County Atty      OMB/Purchasing      Risk Management     

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**DIVISION DIRECTOR APPROVAL:**                     

**COMMISSIONER DAVID P. RICE, DISTRICT 4**

**DOCUMENTATION:** Included      Not Required     

**DISPOSITION:**                                     

**AGENDA ITEM #**



RESOLUTION NO. \_\_\_\_\_ - 2006

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA SUPPORTING THE FIVE MILLION DOLLAR INCREASE IN STATE AID GRANT FUNDING FOR PUBLIC LIBRARIES AS PROPOSED IN HB 5001.**

**WHEREAS**, the amount of funding for public libraries has not increased for the past several years; and

**WHEREAS**, the number of public libraries sharing funding has increased greatly, to the extent that State Aid Grant funding for Monroe County has gone from approximately ten percent (10%) of our budget of two years ago to its current low of approximately five percent (5%); and

**WHEREAS**, distribution of State Aid Grand funding is based on budget; and,

**WHEREAS**, this year alone, funding for Monroe County was cut by thirty thousand dollars (\$30,000.00) from last year; and

**WHEREAS**, the State Legislature is currently reviewing funding for next year; and

**WHEREAS**, the Senate has proposed an increase of two million dollars (\$2,000,000.00) in State Aid Grant funding for public libraries (Senate Bill 2700); and

**WHEREAS**, the House has proposed an increase of five million dollars (\$5,000,000.00) in State Aid Grant funding for public libraries (House Bill 5001); and

**WHEREAS**, an increase of two million dollars (\$2,000,000.00) would barely be noticeable in the amount received by Monroe County; and

**WHEREAS**, the Board is concerned regarding the critical funding levels for public libraries, both locally and on a State-wide basis;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA:**

**Section 1:** That it supports a substantial increase in grant funding for public libraries throughout the State of Florida.

**Section 2:** That it supports the five million dollar (\$5,000,000.00) increase in State Aid Grant funding for public libraries proposed by the Florida House of Representatives (House Bill 5001).

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a meeting of said Board held on the 16th day of May, A.D., 2006.

Mayor Charles "Sonny" McCoy  
Mayor Pro Tem  
Commissioner George Neugent  
Commissioner David P. Rice  
Commissioner Dixie M. Spehar

\_\_\_\_\_  
Vacant  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

(SEAL)

Attest: DANNY L. KOLHAGE, Clerk

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By \_\_\_\_\_  
Deputy Clerk

By \_\_\_\_\_  
Mayor/Chairman

MONROE COUNTY ATTORNEY  
APPROVED AS TO FORM:

*Susan M. Grimsley*  
SUSAN M. GRIMSLEY  
ASSISTANT COUNTY ATTORNEY



SECTION 6 - GENERAL GOVERNMENT

3196	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	169,916	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		302,826
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		52,412
3197	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,137,489	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		793,982
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		661,949
3198	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HISTORICAL RECORDS		
	GRANTS		
	FROM LIBRARY SERVICES TRUST FUND . . . . .		25,000
3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - GATES FOUNDATION GRANT		
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,150,000
3200	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	
3200A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
Funds in Specific Appropriation 3200A are provided to supplement the library grant program. These funds are only provided for Fiscal Year 2006-2007 to be prorated among eligible entities, and shall be used for the procurement of library books, materials, supplies and services.			
3201	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	31,849,233	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		3,641,637
3202	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN		
	CARING		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
3203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	26,000	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		7,522
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		14,959
3204	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,845	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		356,622
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		2,059
3205	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	577,580	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,773,197
3206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	25,239	
3207	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,967	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		12,756
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		12,277
3208	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,000	



## SECTION 6 - GENERAL GOVERNMENT

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	FROM GENERAL REVENUE FUND . . . . .	2,137,489	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		793,982
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		661,949
3198	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HISTORICAL RECORDS		
	GRANTS		
	FROM LIBRARY SERVICES TRUST FUND . . . . .		25,000
3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - GATES FOUNDATION GRANT		
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,150,000
3200	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,100,000	
3200A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
<p>From the funds in Specific Appropriation 3200A, \$2,000,000 in non-recurring general revenue is provided to supplement the library grant program. These funds are provided for Fiscal Year 2006-2007 only, and shall be used on a one-time basis for the procurement of library books, materials, supplies and services.</p>			
3201	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	31,849,233	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		3,641,637
3202	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS COMMUNITY LIBRARIES IN		
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	FROM GENERAL REVENUE FUND . . . . .	200,000	
3203	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	26,000	
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	FROM GENERAL REVENUE FUND . . . . .	98,845	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		356,622
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		2,059
3205	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	577,580	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,773,197
3205A	SPECIAL CATEGORIES		
	FLORIDA ONLINE HOMEWORK HELPS AT LIBRARIES		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	
<p>From the funds in Specific Appropriation 3205A, \$1,800,000 in non-recurring general revenue is provided for a statewide pilot project providing one-on-one tutoring to school age children in any subject area through an internet connection using library or other community facilities' computers or by connecting to websites from remote locations.</p>			
3206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	25,239	
3207	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,967	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		12,756
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		12,277